

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT:

Ordinance No. **6103** authorizing: 1) execution of a grant agreement (and any necessary supplements) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park; 2) amending the 2013-2014 General Capital Investment Program (CIP) Fund Budget to increase the appropriation by \$311,213 in grant funds; and 3) amending of the 2013-2019 CIP Plan to increase the Minor Capital-Traffic Operations Program (CIP Plan No. PW-M-2) by \$311,213.

FISCAL IMPACT:

Executing the agreement will provide, on a reimbursable basis, a federal grant of \$311,213 administered by the Washington State Department of Transportation. The grant funding has no match requirement; the amount of the award equals the estimated cost of the construction phase for this project. Acceptance of this grant will commit the City to funding the in-house design of the project, for which sufficient funding exists in Minor Capital – Traffic Operations (CIP Plan No. PW-M-2). No right-of-way is required.

The action will increase the 2013-2014 General CIP Fund appropriation and the CIP project budget for PW-M-2 by \$311,213.

STAFF CONTACT:

David Berg, Director, 452-6468

Eric Miller, Capital Programming Division Manager, 452-6146

Jen Benn, Program Manager, 452-4270

Transportation Department

POLICY CONSIDERATION:

Comprehensive Plan:

- Policy TR-105 directs that the City “Aggressively seek available state and federal funds for transportation capital, operational, maintenance, service, and demand-oriented improvements.”
- By providing safe pedestrian crossing facilities, the project supports policies TR-46 (4) and TR-79 within the Transportation Element, as well as policy PB-12 in the Pedestrian and Bicycle Transportation Facility Plan.

BACKGROUND:

The federal Highway Safety Improvement Program funds projects designed to reduce fatal and serious injury accidents. To utilize the funds, local agencies must propose corrective measures that are consistent with the Washington State Highway Safety Plan, *Target Zero*.

The City was awarded this grant to install a mid-block pedestrian crossing on NE 8th Street west of 164th Avenue NE. This area is dense with pedestrian destinations including a post office,

community center, Crossroads Park, major shopping center, transit stops, multi-family housing, religious institutions, and social service offices. It is also the location of an accident involving a pedestrian fatality (March 2011) and the focus of numerous community requests for additional pedestrian safety measures.

To retain the grant, the City must obligate the funds by July 31, 2013 and advertise the project for construction no later than October 1, 2013. The project schedule anticipates the crossing will be open for public use by December 2013.

The CIP program providing design support for this project (PW-M-2) was included in the 2013-2019 CIP adopted by Council on December 3, 2012 (Ordinance No. 6089).

EFFECTIVE DATE:

If approved, this Ordinance becomes effective on March 12, 2013.

OPTIONS:

- A. Adopt Ordinance No. 6103 authorizing: 1) execution of a grant agreement (and any necessary supplements) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park; 2) amending the 2013-2014 General Capital Investment Program (CIP) Fund Budget to increase the appropriation by \$311,213 in grant funds; and 3) amending of the 2013-2019 CIP Plan to increase the Minor Capital-Traffic Operations Program (CIP Plan No. PW-M-2) by \$311,213.
- B. Do not adopt the Ordinance and provide alternative direction to staff. By not executing the grant agreement, the City will not be able to access this revenue source and this important safety project would not be constructed until such time that local funds can be identified.

RECOMMENDATION:

Adopt Ordinance No. 6103 authorizing: 1) execution of a grant agreement (and any necessary supplements) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park; 2) amending the 2013-2014 General Capital Investment Program (CIP) Fund Budget to increase the appropriation by \$311,213 in grant funds; and 3) amending of the 2013-2019 CIP Plan to increase the Minor Capital-Traffic Operations Program (CIP Plan No. PW-M-2) by \$311,213.

MOTION:

Move to adopt Ordinance No. 6103 authorizing: 1) execution of a grant agreement (and any necessary supplements) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park; 2) amending the 2013-2014 General Capital Investment Program (CIP) Fund Budget to increase the appropriation by \$311,213 in grant funds; and 3) amending of the 2013-2019 CIP Plan to increase

the Minor Capital-Traffic Operations Program (CIP Plan No. PW-M-2) by \$311,213.

ATTACHMENTS:

Vicinity Map

CIP Project Description

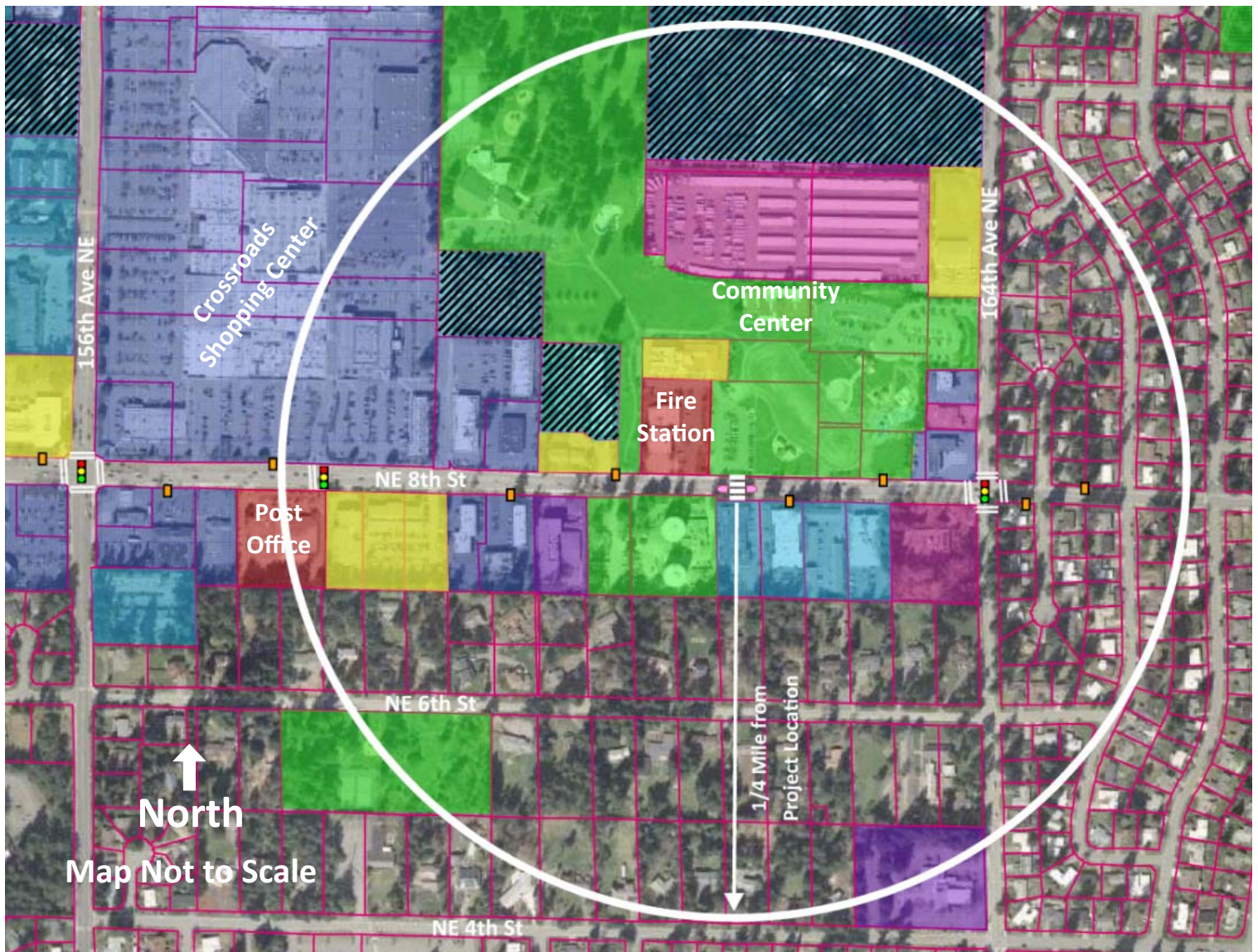
Proposed Ordinance No. 6103

AVAILABLE IN COUNCIL OFFICE:

Draft Local Agency Agreement

NE 8th St Crosswalk

Pedestrian Generators



LEGEND

	Proposed Crosswalk		Social Services
	Signalized Crosswalk		Misc. Office
	Bus Stop		Religious/Cultural Center
	Retail		Government Office
	Multi-family Housing		Park
	Senior/Low Income Housing		Single Family Housing

FY 2013 - FY 2019 Capital Investment Program

PW-M-2 Minor Capital - Traffic Operations

Category: Maintenance/Minor Capital
Department: Transportation

Status: Ongoing
Location: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget
9,171,000	7,971,000	300,000	150,000	150,000	150,000	150,000	150,000	150,000

Description and Scope

This program funds minor capital transportation improvements throughout the city, such as channelization and signage upgrades and installation for roadways or pedestrian and bicycle facilities. Typical projects include new crosswalk installations, enhancements to existing crosswalks, upgrading signs to new mandated standards, channelization improvements, roadway safety and access management improvements, and bicycle route signing. This program also implements pilot projects using new, innovative traffic control devices and evaluates their effectiveness.

Rationale

This program provides funds for traffic operations improvement projects that are beyond the scope of the operating budget but too small for individual CIP projects. The program allows the City to respond on an ongoing and timely basis to citizen project and safety related requests, unfunded mandates, changes to standards, partnership opportunities with other capital or private development projects, and other emergent needs.

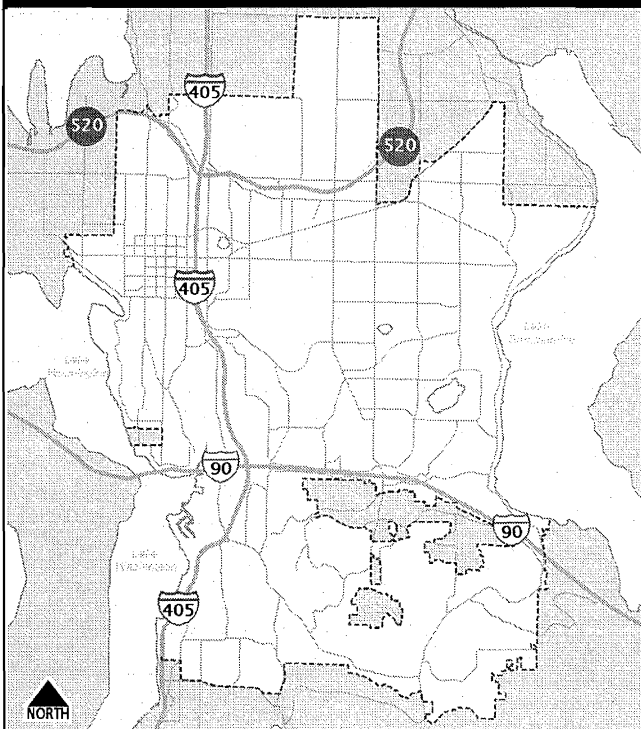
Environmental Impacts

This program funds projects that are primarily safety oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating funds may be required for future improvements but will be determined on an as needed basis.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	9,171,000
Total Budgetary Cost Estimate:		9,171,000

Means of Financing

Funding Source	Amount
Charges for Services	2,390
Contributions from Other City Funds	10,290
Developer Contributions	46,821
Federal Grants	569,777
General Taxes	1,139,796
Interlocal Contributions	73,279
Miscellaneous Revenue	3,721,790
Real Estate Excise Tax	1,131,000
State Grants	375,746
Transportation Funding	2,100,111
Total Programmed Funding:	9,171,000
Future Funding Requirements:	0

This program funds projects in multiple locations throughout the City.

Capital Costs/Revenue: Capital costs increased by a net of \$201,000, including a \$99K reduction in the Wayfinding Grant amount (ord 5931, 1/10) offset by the continuation of the \$150,000 annual funding allocation in 2018-2019.

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6103

AN ORDINANCE authorizing 1) execution of a grant agreement (and any necessary supplements) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park; 2) amending the 2013-2014 General Capital Investment Program (CIP) Fund Budget to increase the appropriation by \$311,213 in grant funds; and 3) amending the 2013-2019 CIP Plan to increase the Minor Capital-Traffic Operations Program (CIP Plan No. PW-M-2) by \$311,213.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute a grant Agreement (and supplements if necessary) with the Washington State Department of Transportation (WSDOT) to accept a \$311,213 federal Highway Safety Improvement Program (HSIP) grant to construct a new mid-block crossing on NE 8th Street near Crossroads Park, which grant agreement shall be substantially in the form given Clerk's Receiving No. _____.

Section 2. The appropriate Administrative officials of the City are hereby authorized to receive the grant monies and expend the same.

Section 3. The City Manager or his designee shall have responsibility for the administration of said grant monies and shall have all authority necessary to enter into agreements regarding the use thereof.

Section 4. The City Manager or his designee is hereby further authorized to execute all documents (including supplemental documents) necessary or appropriate to fulfill the terms of the agreements authorized in Sections 1.

Section 5. The 2013-2014 General Capital Investment Program (CIP) Fund appropriation adopted by Ordinance No. 6089 on December 3, 2012, is hereby amended to increase the appropriation to said CIP fund by \$311,213.

Section 6. The City's 2013-2019 Capital Investment Program Plan adopted by Ordinance No. 6089 on December 3, 2012, is hereby amended to increase the project budget for the Neighborhood Traffic Safety Program (CIP Plan No. PW-M-2) by \$311,213.

Section 8. If the actual revenue received from the anticipated sources specified in said grant agreements shall be more or less than the anticipated amount set forth herein, the amount budgeted to the plan shall be adjusted to be equal to the amount actually received.

Section 9. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

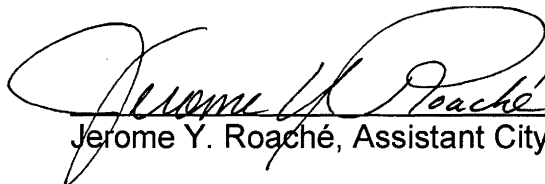
Passed by the City Council this _____ day of _____, 2013
and signed in authentication of its passage this _____ day of _____,
2013.

(SEAL)

Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Jerome Y. Roaché, Assistant City Attorney

Attest:

Myrna L. Basich, City Clerk

Published _____